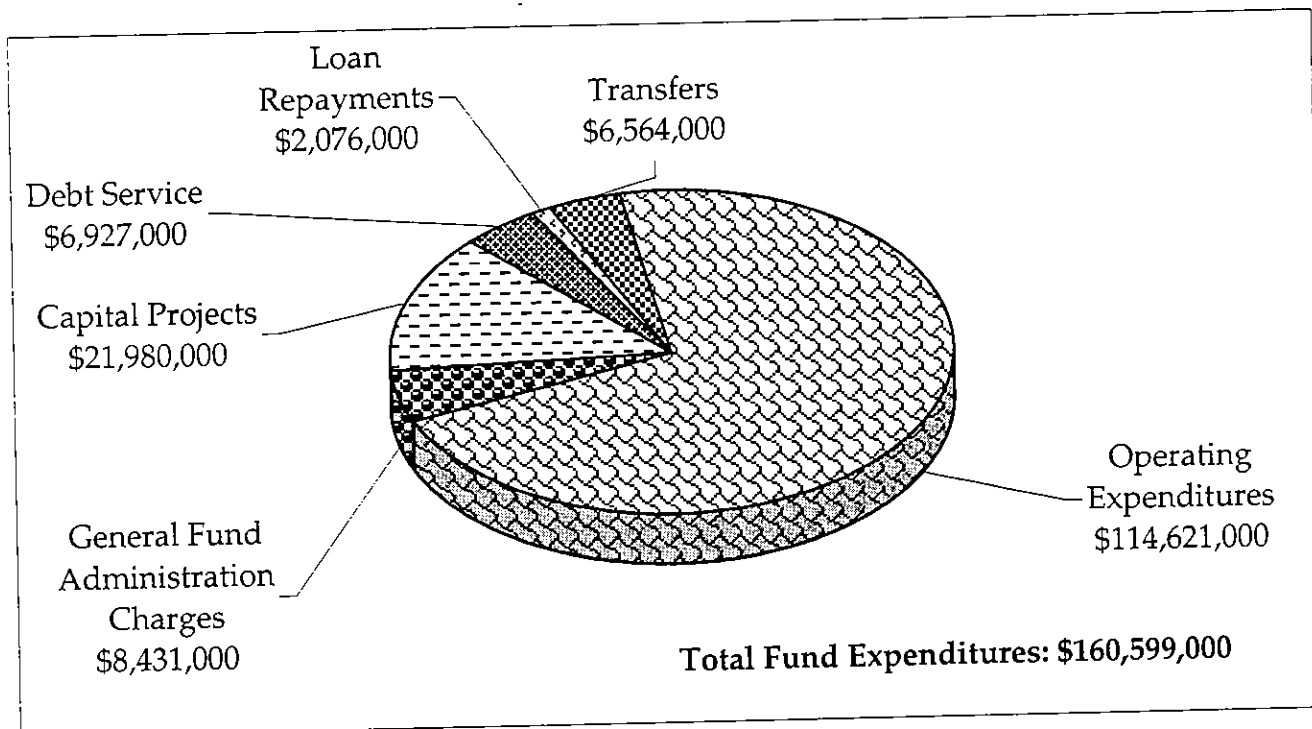


TOTAL FUND EXPENDITURES FISCAL YEAR 2003-04



GENERAL OPERATING FUND EXPENDITURES FISCAL YEAR 2003-04

